

**KAACCH**  
**Profit and Loss Report**  
**January - June, 2024**

<b>Revenue</b>	
Donations - Individual & Organizations	61,193.00
Board Fees	10,000.00
KCC Usage	2,050.00
Rent Revenue	29,040.00
Tuition	26,065.00
Misc Income	600.00
Interest Income	9.91
<b>Total Revenue</b>	<b>128,957.91</b>
<b>Gross Profit</b>	<b>128,957.91</b>
<b>Expenditures</b>	
Accounting	3,650.00
Advertising and Promotion	2,720.00
Donation /Gifts Expenses	17,959.89
Events Expenses	4,324.99
Insurance Expense	5,287.11
Korean School Expenses	7,125.54
Contract Labor-HKS	1,660.00
Meals Served	7,247.87
Bank Service Charges	35.00
Computer and Internet Expenses	5,245.45
Copier Service	800.00
Dues & subscriptions	1,334.02
Office Supplies	1,914.92
Postage and Delivery	125.36
Payroll Expenses	30,530.00
Payroll Taxes	2,335.64
Professional Fees	6,500.00
AC Services	833.00
Elevator Service	1,512.00
Grease Trap Service	1,029.60
Janitorial Services	4,800.00
Landscaping	1,600.00
Maintenance Expenses	0.00
Permits and Fees	7,168.87
Pest Control	950.00
Repairs and Maintenance	998.00
Security and Alarms	8,084.30
Electric	7,165.78
Gas	199.16
Trash	1,073.80
Water and Sewer Service	2,537.19
<b>Total Expenditures</b>	<b>\$ 136,747.49</b>
<b>Net Operating Revenue</b>	<b>-\$ 7,789.58</b>
<b>Net Revenue</b>	<b>-\$ 7,789.58</b>