

**KAACCH**  
**Profit and Loss Report**  
January - December 2022

	<b>Total</b>
<b>Revenue</b>	
Board Fees	7,650.00
Donations - Individual & Organizations	141,202.78
Interest Income	22.80
KCC Usage	3,300.00
Maintenance Income	9,197.97
Misc Income	809.36
Rent Revenue	52,640.00
Tuition	61,115.00
<b>Total Revenue</b>	<b>275,937.91</b>
<b>Expenditures</b>	
Accounting	5,850.00
Advertising and Promotion	6,139.72
Contingency Fee	1,650.00
Depreciation Expense	23,405.00
Donations - Organization	22,120.00
Flowers and Gifts	2,140.00
Scholarship	6,230.00
Misc Events Expenses - World Cup * Korean Film	2,551.73
The Liberation Day Event	2,471.59
Year End Event Expenses	5,142.68
Insurance Expense	9,801.78
HKS - Education Supplies	3,144.64
HKS - School Event Expenses	10,735.25
HKS - Training	2,345.97
HKS - Website Hosting	40.34
HKS - Contract Labor	520.00
Meals Served	8,914.07
Miscellaneous Expenses	11,670.49
Bank Service Charges	73.95
Computer and Internet Expenses	6,302.00
Copier Service	1,825.00
Dues & subscriptions	120.00
Office Supplies	5,638.89
Postage and Delivery	126.36
Telephone Expense	121.07
Payroll Expenses	63,674.88
Professional Fees	800.00
AC Services	729.00
Elevator Service	2,080.51
Grease Trap Service	878.28
Janitorial Services	8,120.00
Landscaping	1,300.00
Maintenance Expenses	9,497.97
Permits and Fees	1,622.00
Pest Control	1,910.00
Plumbing	17.76
Repairs & Misc Expenses	348.73
Security and Alarms	3,288.75
Electric	14,548.57
Gas	340.56
Trash	1,640.73
Water and Sewer Service	5,288.20
<b>Total Expenditures</b>	<b>\$ 255,166.47</b>
<b>Net Revenue</b>	<b>\$ 20,771.44</b>